

FEES AND CHARGES PRO-FORMA (DRAFT PROPOSALS)							
Description of fee(s)	Existing Fees (exc VAT)	Existing Fee Inc VAT	Proposed Fees Excl. VAT	Proposed Fees Incl. VAT	% Increase	Expected Impact on Income	Notes
LEISURE CENTRE							
Swim						£1,142	Further information will be provided at the meeting detailing all the individual fees and charges
Swimming Tuition						£1,450	
One Cards						£1,143	
Lifestyles Gym - Casual						£800	
Lifestyles Gym - Members						£8,000	
Other Activities						£130	
Pool Parties						£20	
						£12,885	
RIVER BRIDGE						£7,500	
OLDOR STONES						£700	
SEBY BROOK						£12,070	
REVERSIDE							
ATHLETICS TRACK						£350	
PAVILION FUNCTION ROOM						£300	
GRASSED PITCHES / AREAS						£500	
						£1,150	
Leisure Total						£34,325	